8110 – SOCIAL SERVICES

MISSION:
It is the mission of Social Services to improve the quality of life for people in need who reside in the Town of Windham, by connecting those people with the resources made available by the Town, the state and the federal government, and other agencies in accordance with applicable laws and regulations.

"People in need" are defined to include those people who qualify for financial or other assistance according to regulations issued by the Town, the state and the federal government. As authorized by the Town, Social Services may offer additional services to enhance the quality of life for children, families and seniors.

SUCCESS:
Success is achieved through:

- Delivery of vouchers for housing, winter emergency fuel, or electrical assistance to those who qualify for it, under applicable law;
- Administration of the Windham Food Pantry and Clothes Closet;
- Coordination with other providers of social services, such as the Good Shepherd Mobile pantry, Opportunity Alliance, and Neighbors Helping Neighbors;
- Coordination with government and community based agencies that offer resources to strengthen individuals and families and promote economic self-sufficiency, such as Project Feed, USDA, DHHS Emergency Funds, Aspire Program; and
- Out-reach to members of the community, local businesses and NGO's to support these efforts with their time and their donations.

MEASUREMENT:
Measures of success include:

- People in need are counseled and provided information and referrals regarding local, regional, state and federal social service programs;
- People in need that qualify for General Assistance under the Ordinance receive temporary assistance for basic needs no more than every 30 days; and
- The annual audit demonstrates compliance with state regulations.

TOWN of WINDHAM

FY 2016-2017 MUNICIPAL BUDGET

8110 – SOCIAL SERVICES

ACCOUNT DETAIL

41010	Annual Salaries and wages for positions as authorized: General Assistance Administrator (1.0 FTE) Social Services Administrative Assistant (0.8 FTE) Total current authorized positions (1.8 FTE)
42060	Telephone and cellular charges and reimbursements.
42080	Portion of postage costs assigned to offices in the Social Services Resource Center.
42090	Includes training programs, attendance at welfare directors' meetings. MWDA Spring Conference Advanced GA Training
42100	Expenses for business and attendance at training programs, association conferences.
42110	Memberships Maine Welfare Directors Association Good Shepherd Food Pantry Wayside Food Pantry.
43010	Operating supplies, paper goods, etc.
43090	Direct general assistance expenses, reimbursed at 70% from the State of Maine (see revenue account R0482). Funding level will remain consistent with FY16 budgeted amount.
43100	Assistance for attendance at Parks & Recreation summer day camp.

TOWN of WINDHAM
FY 2016-2017 MUNICIPAL BUDGET

8110 - SOCIAL SERVICES

acct	description	FY 2015 actual	FY 2016 approved	FY 2016 ytd (12/31)	FY 2017 preliminary	FY 2017 manager	FY 2017 council
41010	Compensation	85,214	89,424	45,219	93,039	93,039	93,039
42030	Professional Services	-		-	-	-	-
42060	Telephone	911	700	233	700	700	700
42080	Postage	69	200	26	200	200	200
42090	Training/Conferences	280	345	30	375	375	375
42100	Travel/Meals	-	350	0	350	350	350
42110	Memberships	-	200	0	200	200	200
43010	Supplies & Materials	635	1,000	205	1,000	1,000	1,000
43090	General Assistance	13,345	40,000	3,783	40,000	40,000	40,000
43100	User Fee Offset	8,979	10,000	-	10,000	10,000	10,000
		109,433	142,219	49,496	145,864	145,864	145,864

TOWN of WINDHAM

FY 2016-2017 MUNICIPAL BUDGET

8120 – SOCIAL SERVICE AGENCY FUNDING

ACCOUNT DETAIL

44070 Includes funding for the following agencies:

	2015-2016 Approved	2016-2017 Requested	2016-2017 Committee	2016-2017 Manager	2016-2017 Approved
American Red Cross *	200	275	0	0	0
Center for Therapeutic Recreation	150	200	150	150	150
Maine Behavioral Healthcare (TIP)	1,500	2,000	1,500	1,500	1,500
Day One	1,000	1,000	1,000	1,000	1,000
Family Crisis Center	1,000	1,200	1,000	1,000	1,000
Home Health Visiting Nurses Service	500	1,000	500	500	500
Lake Region Senior Service, Inc.	450	650	500	500	500
Regional Transportation Program	500	750	500	500	500
Sexual Assault Response Services	1,000	2,000	1,000	1,000	1,000
Southern ME. Area Agency on Aging	4,000	4,500	4,000	4,000	4,000
The Lifeflight Foundation *(new 2016)*		2,000	250	250	250
The Opportunity Alliance	6,800	6,800	6,800	6,800	6,800
Tri-County Mental Health Services	500	0	0	0	0
VNA Home Health Care	500	500	500	500	500
Woodfords Family Services	500	500	500	500	500
Windham Health Council #	600	600	600	600	600
Windham Food Pantry #	0	0	0	0	0
Windham Neighbors Helping Neighbors #	3,000	3,000	3,000	3,000	3,000
Food & Fellowship, Inc. (Monday Meals) #	1,000	1,000	1,000	1,000	1,000
Total	**23,200**	**29,200**	**22,800**	**22,800**	**22,800**

\# Windham based services
* No show (request denied)
See below for additional $$$$ and need

As in the past the committee does not recommend organizations (*) that do not show up for their scheduled appointments.

The Human Services Advisory Committee is submitting a budget that it feels should be funded. A lot of consideration went into each and every one of these agencies, and we found that each was deserving of financial support from the town. There are many families and individuals in the town who use at least one if not more of these services.

Should the Council feel the need to reduce our recommended submission, the committee request that none of the Windham based agencies be affected.

As in previous years, the committee continues to support a Community Center and recommends the Council build upon the SMRT Municipal Facilities Space Needs Study and Master Plan final report September 5, 2014. We will not be repetitive with the rationale of the benefits and need.

Additional $$$$ and need!

This year we would like to ask the Council to consider adding an additional $1,500 to the Parks and Recreation Department budget to offset the loss of revenue which will happen with the addition of a Summer Lunch Program at Dundee Park.

TOWN of WINDHAM

FY 2016-2017 MUNICIPAL BUDGET

8120 – SOCIAL SERVICE AGENCY FUNDING

We have been trying for many years to find a way to get this program into Windham for our less fortunate children who may not get enough to eat during the summer months. In the past, specific areas of the town have not met the qualifications of the program, which required more than 50% of those children living in the area to be identified as free and reduced lunch recipients.

Dundee Park is now the only location in town that qualifies as an open site to run a free lunch program for children under the age of 18.

The Human Services Committee supports adding $1,500 to Park and Recreation budget which will offset the loss of entry fees and help with startup costs such as additional picnic tables, trash barrels, coolers etc.

We can supply you with additional information on the program if needed.

Thank you for considering the committee's recommendations,
The Human Services Advisory Committee.

TOWN of WINDHAM
FY 2016-2017 MUNICIPAL BUDGET

8120 - SOCIAL SERVICE AGENCY FUNDING

acct	description	FY 2015 actual	FY 2016 approved	FY 2016 ytd (12/31)	FY 2017 preliminary	FY 2017 manager	FY 2017 council
44070	Contributions to Agencies	21,400	23,200	23,050	22,800	22,800	22,800
		21,400	23,200	23,050	22,800	22,800	22,800