

ORG CODE	OBJECT	DESCRIPTION	AMOUNT
11100		TOWN COUNCIL	
	41110	REG FULL TIME	\$ 13,230
	41120	REG PART TIME	
	41210	OT - REG	
	41130	TRAIN - REG	
	41211	HOL - OT	
	41212	HOL 2X OT	
	41213	HOL 3X OT	
	41214	OUTSIDE DETAILS	
	41215	ON CALL OT	
	41216	FORCE CALL IN	
	41217	ON CALLS / STRAIGHT T	
	41218	PER DIEM / STRAIGHT T	
	41219	OUTSIDE DET - STRAIGHT T	
	41220	OT - COURT	
	41230	TRAIN - OT	
	TOTAL WAGES		\$ 13,230
	HEALTH	HEALTH INSURANCE	
	DENTAL	DENTAL INSURANCE	
	FICA/MED	FICA/MED INSURANCE	\$ 1,012
	W COMP	W COMP INSURANCE	\$ 345
	457 COMP	457 COMP INSURANCE	
	MPERS	MPERS INSURANCE	
	INS BUY OUT	INS BUY OUT INSURANCE	
	TOTAL BENEFITS		\$ 1,357
	TOTAL WAGES & BENEFITS		\$ 14,587

7 - COUNCIL MEMBERS

03/08/2021 13:59
1354dhmills

|Town of Windham
|NEXT YEAR BUDGET DETAIL REPORT

|P 1
|bgnyrpts

PROJECTION: 20221 TOWN OF WINDHAM - FY 22 OPERATING BUDGET

ACCOUNTS FOR:
GENERAL FUND

		VENDOR	QUANTITY	UNIT COST	2022	MANAGER
11100	TOWN COUNCIL					
11100	41110 - REGULAR FULL-TIME		1.00	13,230.00		13,230.00 *
	Council compensation estimated for 7 members of the Council at \$35 per meeting for 54 meetings. Council compensation governed by the Elected Officials Compensation Ordinance (Chapter 2 of the Code of Ordinances).					
11100	44200 - LEGAL SERVICES		1.00	90,000.00		90,000.00 *
	Legal services from the town attorney. FY 17 - 80,294.65 FY 18 - 126,064.80 FY 19 - 114,672.48 FY 20 - 76,968.79					
11100	44300 - AUDIT SERVICES		1.00	22,000.00		22,000.00 *
	Audit services. Third year of three year RKO engagement as proposed. FY 17 - 16,250 FY 18 - 18,250 FY 19 - 16,750 FY 20 - 17,000					
11100	46410 - TRAVEL EXPENSES		1.00	2,000.00		2,000.00 *
	Travel and accommodations for events such as the MMA Convention, Congressional delegation meetings, and other local training, events, and meetings.					

03/08/2021 13:59
1354dhmills

|Town of Windham
|NEXT YEAR BUDGET DETAIL REPORT

|P 2
|bgnyrpts

PROJECTION: 20221 TOWN OF WINDHAM - FY 22 OPERATING BUDGET

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	MANAGER
11100 46910 - TRAINING/CONFERENCES		1.00	1,000.00		1,000.00 *
Registration and attendance at conferences, training seminars, meetings, and other events.					
11100 46920 - MEMBERSHIPS		1.00	34,002.00		65,696.00 *
GPCOG dues at \$2.00 per capita based on 2010 US Census. Dues increase approved by the General Assembly to allow member dues to leverage other funding and allow for more non-grant programmed member services. This is the second of two increases.					
FY 15 - 17,001					
FY 16 - 17,001					
FY 17 - 17,001					
FY 18 - 17,001					
FY 19 - 27,202					
FY 20 - 34,002					
		1.00	19,000.00		19,000.00
Maine Municipal Association annual dues.					
FY 15 - 15,048					
FY 16 - 16,266					
FY 17 - 16,266					
FY 18 - 16,986					
FY 19 - 17,806					
FY 20 - 18,652					
		1.00	8,500.00		8,500.00
RTP Lakes Region Explorer.					
FY 16 - 9,656					
FY 17 - 9,656					
FY 18 - 9,656					
FY 19 - 9,656					
		1.00	300.00		300.00
Maine Development Foundation dues.					
FY 15 - 300					
FY 16 - 300					
FY 17 - 300					
FY 18 - 300					
FY 19 - 300					
FY 20 - 0.					
		1.00	370.00		370.00

03/08/2021 13:59
1354dhmills

|Town of Windham
|NEXT YEAR BUDGET DETAIL REPORT

|P 3
|bgnyrpts

PROJECTION: 20221 TOWN OF WINDHAM - FY 22 OPERATING BUDGET

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	MANAGER
American Society of Composers, Authors & Publishers fee. For use of licensed music.		1.00	365.00		365.00
Broadcast Music, Inc. For use of licensed music.					
FY 15 - 330					
FY 16 - 335					
FY 17 - 335					
FY 18 - 335					
FY 19 - 358					
FY 20 - 0					
SESAC Music License. For use of licensed music.		1.00	470.00		470.00
FY 19 - \$438					
FY 20 - \$460					
Sebago Lake Region Chamber of Commerce. Annual dues.		1.00	510.00		510.00
FY 19 - \$510					
Maine Service Center Coalition		1.00	2,179.00		2,179.00
FY 18 - 2,088.00					
FY 19 - 0.00					
FY 20 - 2,178.36					
Coalition will continue to work with a group of organizations to restore full funding of all revenue to municipalities. Our strategy includes holding every Maine legislator accountable for every vote that impacts municipal revenue or impairs our ability to provide property tax relief to our citizens.					

TOTAL TOWN COUNCIL					193,926.00
TOTAL GENERAL FUND					193,926.00
GRAND TOTAL					193,926.00

** END OF REPORT - Generated by Devin Mills **