

ORG CODE	OBJECT	DESCRIPTION	AMOUNT
11600		COMMUNICATION	
	41110	REG FULL TIME	
	41120	REG PART TIME	\$ 10,920
	41210	OT - REG	
	41130	TRAIN - REG	
	41211	HOL - OT	
	41212	HOL 2X OT	
	41213	HOL 3X OT	
	41214	OUTSIDE DETAILS	
	41215	ON CALL OT	
	41216	FORCE CALL IN	
	41217	ON CALLS / STRAIGHT T	
	41218	PER DIEM / STRAIGHT T	
	41219	OUTSIDE DET - STRAIGHT T	
	41220	OT - COURT	
	41230	TRAIN - OT	
	TOTAL WAGES		\$ 10,920
	HEALTH	HEALTH INSURANCE	
	DENTAL	DENTAL INSURANCE	
	FICA/MED	FICA/MED INSURANCE	\$ 835
	W COMP	W COMP INSURANCE	\$ 29
	457 COMP	457 COMP INSURANCE	
	MPERS	MPERS INSURANCE	
	INS BUY OUT	INS BUY OUT INSURANCE	
	TOTAL BENEFITS		\$ 865
	TOTAL WAGES & BENEFITS		\$ 11,785

2 PART TIME

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|Town of Windham
|NEXT YEAR BUDGET DETAIL REPORT

|P 1
|bgnyrpts

PROJECTION: 20221 TOWN OF WINDHAM - FY 22 OPERATING BUDGET

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	MANAGER
11600	COMMUNICATION & E-GOV				
11600	41120 - REGULAR PART-TIME				10,920.00 *
	Compensation for three as-needed Cable TV Station Assistants.	1.00	10,920.00		10,920.00
11600	43100 - GENERAL SUPPLIES & MATERIALS				300.00 *
	General station supplies.	1.00	300.00		300.00
11600	44400 - PROFESSIONAL SERVICES				39,815.00 *
	Granicus streaming/archiving, Legistar legislative management system, and CivicPlus.	1.00	39,815.00		39,815.00
11600	45330 - EQUIPMENT MAINTENANCE SERVICES				4,624.00 *
	General equipment replacement of items for both TV-7 and Council	1.00	4,000.00		4,000.00
	Adobe Creative Cloud Subscription.	12.00	52.00		624.00
11600	46210 - TELEPHONE & DATA - LANDLINE				2,700.00 *
	Data services for 12 months, including 5 static IP addresses.	12.00	225.00		2,700.00
11600	46920 - MEMBERSHIPS				.00
11600	47430 - OTHER EQUIPMENT & MACHINERY				.00
	TOTAL COMMUNICATION & E-GOV				58,359.00
	TOTAL GENERAL FUND				58,359.00
	GRAND TOTAL				58,359.00

** END OF REPORT - Generated by Devin Mills **