ORG CODE	OBJECT	DESCRIPTION		
12600		GROUNDS	AMOUNT	
	41110	REG FULL TIME	\$	83,248
	41120	REG PART TIME		
	41210	OT - REG		
	41130	TRAIN - REG		
	41211	HOL - OT		
	41212	HOL 2X OT		
	41213	HOL 3X OT		
	41214	OUTSIDE DETAILS		
	41215	ON CALL OT		
	41216	FORCE CALL IN		
	41217	ON CALLS / STRAIGHT T		
	41218	PER DIEM / STRAIGHT T		
	41219	OUTSDE DET - STRAIGHT T		
	41220	OT - COURT		
	41230	TRAIN - OT		
Т	OTAL WAGES		\$	83,248
	HEALTH	HEALTH INSURANCE	\$	17,904
	DENTAL	DENTAL INSURANCE	\$	1,041
	FICA/MED	FICA/MED INSURANCE	\$	6,368
	W COMP	W COMP INSURANCE	\$	3,105
	457 COMP	457 COMP INSURANCE		
	MPERS	MPERS INSURANCE		
	INS BUY OUT	INS BUY OUT INSURANCE		
TOTAL BENEFITS			\$	28,419
T	OTAL WAGES	& BENEFITS	\$	111,666

2 FULL TIME



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PROJECTION: 20221 TOWN OF WINDHAM - FY 22 OPERATING BUDGET

ACCOUNT GENERAL		VENDOR	QUANTITY	UNIT COST	2022	MANAGER
12600	GROUNDS MAINTENANCE					
12600	41110 - REGULAR FULL-TIME		1 00	02 047 00		83,247.00 *
	Annual salaries and wages for two Building & Grounds Maintenance Workers.		1.00	83,247.00		83,247.00
12600	41120 - REGULAR PART-TIME		1 00	0.0		.00
	Eliminate this line		1.00	.00	.00	
12600	41210 - OVERTIME-REGULAR					.00
12600	43100 - GENERAL SUPPLIES & MATERIALS		1 00	4 000 00		4,000.00 *
; 1	Grounds maintenance materials such as signs, seed, loam, mulch, etc, flags for veteran graves		1.00	4,000.00		4,000.00
12600	43720 - CLOTHING					.00
12600	43740 - EMPLOYEE HEALTH & SAFETY	1.00		0.0		.00
	No seasonal position in the budget			.00	.00	
12600 45110 - V	45110 - WATER		1.00	434.00	434.0 434.0	434.00 * 434.00
	Water supply for cemeteries		1.00	101.00		131.00
12600	45330 - EQUIPMENT MAINTENANCE SERVICES		1.00	2,500.00		2,500.00 * 2,500.00
	Equipment maintenance parts for all grounds equipment					



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PROJECTION: 20221 TOWN OF WINDHAM - FY 22 OPERATING BUDGET

ACCOUNTS FOR: GENERAL FUND  12600 46990 - CONTRACTED SERVICES - OTHER  Contracted services including tree removal, gravestone repair and cleaning, landscape services for Public Safety and Library.  New public works maintenance facility Plantings at various intersection islands around town	VENDOR	QUANTITY 1.00	<b>UNIT COST</b> 6,000.00	2022	MANAGER 6,000.00 * 6,000.00	
12600 47430 - OTHER EQUIPMENT & MACHINERY  Replacement equipment - weed wackers, leaf blowers, chainsaws, etc		1.00	2,400.00		2,400.00 * 2,400.00	
TOTAL GROUNDS MAINTENANCE TOTAL GENERAL FUND GRAND TOTAL					98,581.00 98,581.00 98,581.00	

<sup>\*\*</sup> END OF REPORT - Generated by Devin Mills \*\*