

<b>ORG CODE</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	
<b>12600</b>		<b>GROUNDS</b>	<b>AMOUNT</b>
	41110	REG FULL TIME	\$ 83,248
	41120	REG PART TIME	
	41210	OT - REG	
	41130	TRAIN - REG	
	41211	HOL - OT	
	41212	HOL 2X OT	
	41213	HOL 3X OT	
	41214	OUTSIDE DETAILS	
	41215	ON CALL OT	
	41216	FORCE CALL IN	
	41217	ON CALLS / STRAIGHT T	
	41218	PER DIEM / STRAIGHT T	
	41219	OUTSIDE DET - STRAIGHT T	
	41220	OT - COURT	
	41230	TRAIN - OT	
<b>TOTAL WAGES</b>			<b>\$ 83,248</b>
	<b>HEALTH</b>	<b>HEALTH INSURANCE</b>	<b>\$ 17,904</b>
	<b>DENTAL</b>	<b>DENTAL INSURANCE</b>	<b>\$ 1,041</b>
	<b>FICA/MED</b>	<b>FICA/MED INSURANCE</b>	<b>\$ 6,368</b>
	<b>W COMP</b>	<b>W COMP INSURANCE</b>	<b>\$ 3,105</b>
	<b>457 COMP</b>	<b>457 COMP INSURANCE</b>	
	<b>MPERS</b>	<b>MPERS INSURANCE</b>	
	<b>INS BUY OUT</b>	<b>INS BUY OUT INSURANCE</b>	
<b>TOTAL BENEFITS</b>			<b>\$ 28,419</b>
<b>TOTAL WAGES &amp; BENEFITS</b>			<b>\$ 111,666</b>

**2 FULL TIME**



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1354dhmills

|Town of Windham  
|NEXT YEAR BUDGET DETAIL REPORT

|P 2  
|bgnyrpts

PROJECTION: 20221 TOWN OF WINDHAM - FY 22 OPERATING BUDGET

ACCOUNTS FOR:  
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	MANAGER
12600 46990 - CONTRACTED SERVICES - OTHER		1.00	6,000.00		6,000.00 *
Contracted services including tree removal, gravestone repair and cleaning, landscape services for Public Safety and Library. New public works maintenance facility Plantings at various intersection islands around town					
12600 47430 - OTHER EQUIPMENT & MACHINERY		1.00	2,400.00		2,400.00 *
Replacement equipment - weed wackers, leaf blowers, chainsaws, etc					
TOTAL GROUNDS MAINTENANCE					98,581.00
TOTAL GENERAL FUND					98,581.00
GRAND TOTAL					98,581.00

\*\* END OF REPORT - Generated by Devin Mills \*\*