

<b>ORG CODE</b>	<b>OBJECT</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<b>13500</b>		<b>ANIMAL CONTROL</b>	
	<b>41110</b>	<b>REG FULL TIME</b>	<b>\$ 43,454</b>
	<b>41120</b>	<b>REG PART TIME</b>	
	<b>41210</b>	<b>OT - REG</b>	<b>\$ 450</b>
	<b>41130</b>	<b>TRAIN - REG</b>	
	<b>41211</b>	<b>HOL - OT</b>	
	<b>41212</b>	<b>HOL 2X OT</b>	
	<b>41213</b>	<b>HOL 3X OT</b>	
	<b>41214</b>	<b>OUTSIDE DETAILS</b>	
	<b>41215</b>	<b>ON CALL OT</b>	
	<b>41216</b>	<b>FORCE CALL IN</b>	
	<b>41217</b>	<b>ON CALLS / STRAIGHT T</b>	
	<b>41218</b>	<b>PER DIEM / STRAIGHT T</b>	
	<b>41219</b>	<b>OUTSIDE DET - STRAIGHT T</b>	
	<b>41220</b>	<b>OT - COURT</b>	
	<b>41230</b>	<b>TRAIN - OT</b>	
	<b>TOTAL WAGES</b>		<b>\$ 43,904</b>
	<b>HEALTH</b>	<b>HEALTH INSURANCE</b>	<b>\$ 8,952</b>
	<b>DENTAL</b>	<b>DENTAL INSURANCE</b>	<b>\$ 520</b>
	<b>FICA/MED</b>	<b>FICA/MED INSURANCE</b>	<b>\$ 3,558</b>
	<b>W COMP</b>	<b>W COMP INSURANCE</b>	<b>\$ 645</b>
	<b>457 COMP</b>	<b>457 COMP INSURANCE</b>	<b>\$ 2,607</b>
	<b>MPERS</b>	<b>MPERS INSURANCE</b>	
	<b>INS BUY OUT</b>	<b>INS BUY OUT INSURANCE</b>	
	<b>TOTAL BENEFITS</b>		<b>\$ 16,283</b>
	<b>TOTAL WAGES &amp; BENEFITS</b>		<b>\$ 60,187</b>

**1 FULL TIME**

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PROJECTION: 20221 TOWN OF WINDHAM - FY 22 OPERATING BUDGET

ACCOUNTS FOR:  
GENERAL FUND

		VENDOR	QUANTITY	UNIT COST	2022	MANAGER
13500	ANIMAL CONTROL					
13500	41110 - REGULAR FULL-TIME		1.00	43,454.00		43,454.00 *
	Annual salary and wages for the Animal Control Officer.					43,454.00
13500	41210 - OVERTIME-REGULAR		1.00	450.00		450.00 *
	Overtime as needed.					450.00
13500	43100 - GENERAL SUPPLIES & MATERIALS		1.00	1,200.00		1,200.00 *
	Supplies; uniform; and equipment for the animal control officer.					1,200.00
	Bullet proof vest purchased in FY 2021					
13500	44400 - PROFESSIONAL SERVICES		1.00	28,000.00		28,000.00 *
	Statutorily required agreement with Animal Refuge League to board stray domestic animals (\$24,311.44 - \$1.43 per capita for 2010 census # of 17,001); statutory obligation to absorb veterinary treatment costs of an animal whose owner is unknown, and which is found injured within the town; potential boarding & veterinary cost at the ARL for any animal seized under a court order to protect the animal (the contract with the ARL specifically addresses that animals seized under these circumstances are not covered by the above noted agreement); Outside ACO cost for emergency and vacation coverage.					28,000.00
TOTAL ANIMAL CONTROL						73,104.00
TOTAL GENERAL FUND						73,104.00

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PROJECTION: 20221 TOWN OF WINDHAM - FY 22 OPERATING BUDGET

ACCOUNTS FOR:  
GENERAL FUND

VENDOR	QUANTITY	UNIT COST	2022	MANAGER
GRAND TOTAL				73,104.00

\*\* END OF REPORT - Generated by Devin Mills \*\*