

03/08/2021 14:33
1354dhmills

|Town of Windham
|NEXT YEAR BUDGET DETAIL REPORT

|P 7
|bgnyrpts

PROJECTION: 20221 TOWN OF WINDHAM - FY 22 OPERATING BUDGET

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	MANAGER
16510	47430 - OTHER EQUIPMENT & MACHINERY				.00
	TOTAL ASSESSING				305,833.00
16520	GEOGRAPHIC INFORMATION SYTEMS				
16520	41110 - REGULAR FULL-TIME	1.00	.00		.00
	Assessor's GIS Stipend removal of GIS stipend due to new GIS position starting Spring of 2021				.00
16520	41120 - REGULAR PART-TIME				.00
16520	43100 - GENERAL SUPPLIES & MATERIALS	1.00	.00		.00
16520	43610 - BOOKS,MAPS,PUBLICATIONS	1.00	.00		.00
16520	44400 - PROFESSIONAL SERVICES	1.00	.00		.00
16520	45330 - EQUIPMENT MAINTENANCE SERVICES	1.00	.00		.00
16520	46910 - TRAINING/CONFERENCES	1.00	.00		.00
16520	47430 - OTHER EQUIPMENT & MACHINERY	1.00	.00		.00
	TOTAL GEOGRAPHIC INFORMATION SYTEMS				.00
	TOTAL GENERAL FUND				305,833.00
	GRAND TOTAL				305,833.00

** END OF REPORT - Generated by Devin Mills **