

03/08/2021 14:34
1354dhmills

|Town of Windham
|NEXT YEAR BUDGET DETAIL REPORT

|P 7
|bgnyrpts

PROJECTION: 20221 TOWN OF WINDHAM - FY 22 OPERATING BUDGET

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	MANAGER
TOTAL PLANNING SERVICES					400,718.00
17120 COMPREHENSIVE PLANNING					
17120 44400 - PROFESSIONAL SERVICES		1.00	10,000.00		10,000.00 *
<p>These funds will pay for professional services related to high priority goals from the Comprehensive Plan Update adopted in June 2017. FY22 task anticipated to be a District Plan for South Windham (shared with Town of Gorham), included in Council approved LRPC work plan, and to match CDBG planning grant. Carry forward this account from FY21 and add additional funds for FY22.</p> <p>Funds in addition to carry forward needed for South Windham Plan.</p>					
TOTAL COMPREHENSIVE PLANNING					10,000.00
17130 ENVIRNMNTL & SUSTAINABILITY					
17130 41110 - REGULAR FULL-TIME		1.00	.00		.00
<p>Annual salary for the Environmental & Sustainability Coordinator moved to Planning Department (17110-41110)</p>					
17130 41120 - REGULAR PART-TIME		1.00	.00		.00
<p>Stormwater internship Moved to Planning Department (17110-41120)</p>					