

03/08/2021 14:38
1354dhmills

Town of Windham
NEXT YEAR BUDGET DETAIL REPORT

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bgnyrpts

PROJECTION: 20221 TOWN OF WINDHAM - FY 22 OPERATING BUDGET

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	MANAGER
Services					
FY 18 - 500					
FY 19 - 500					
FY 20 - 500					
FY 21 - 500					
HSAC - Day One		1.00	.00		.00
FY 19 - 1,000					
FY 20 - 2,000					
FY 21 - 2,000					
2/26/21 - MAINE SERVICES ADVISORY COMMITTEE - NO FUNDING					
TOTAL SOCIAL SERVICES AGENCY FUNDIN					25,725.00
18300 PROPERTY TAX ASSISTANCE PROG					
18300 46930 - PROPERTY TAX ASSISTANCE PROG		1.00	100,000.00		100,000.00 *
Property Tax Assistance Program					100,000.00
<p>- program to provide property tax assistance to persons 65 yrs. and over who reside in the Town of Windham. Under this program the Town will refund payments to those individuals who maintain a homestead in the Town of Windham and meet the criteria established in Chapter 112 of the Town Code. SURPLUS FUNDS SHALL BE CARRIED FORWARD TO NEXT FISCAL YEAR. Note: This program was first budgeted in FY 19 account #18200-46930 - \$50,000</p> <p>FY 19 - 79 applicants 68 checks mailed in Sept 2018 totaling \$31,147.</p> <p>FY 20 - 141 applicants 139 checks mailed in Aug 2019 totaling \$50,022.</p> <p>FY 21 - 185 applicants (30 not-eligible) 155 checks mailed in Aug 2020</p>					

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PROJECTION: 20221 TOWN OF WINDHAM - FY 22 OPERATING BUDGET

ACCOUNTS FOR:
GENERAL FUND

totaling
\$73,127.

Carry Forward to FY 22 will be
\$26,873.

VENDOR	QUANTITY	UNIT COST	2022	MANAGER
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TOTAL PROPERTY TAX ASSISTANCE PROG			100,000.00	
TOTAL GENERAL FUND			299,714.00	

GRAND TOTAL

299,714.00

** END OF REPORT - Generated by Devin Mills **