

03/08/2021 14:40
1354dhmills

|Town of Windham
|NEXT YEAR BUDGET DETAIL REPORT

|P 22
|bgnyrpts

PROJECTION: 20221 TOWN OF WINDHAM - FY 22 OPERATING BUDGET

ACCOUNTS FOR:
GENERAL FUND

	VENDOR	QUANTITY	UNIT COST	2022	MANAGER
TOTAL COUNTY TAXES				1,565,391.00	
19851 EDUCATION - RSU # 14					
19851 44100 - OFFICIAL/ADMINISTRATIVE SERVIC		1.00	23,154,452.00	23,154,452.00 *	
RSU 14 - EDUCATION ASSESSMENT				23,154,452.00	
FY 15 - 16,993,174.					
FY 16 - 17,699,917.					
FY 17 - 18,263,875.					
FY 18 - 19,664,904.					
FY 19 - 21,247,844.					
FY 20 - \$22,081,146.					
FY 21 - \$23,154,452.					
TOTAL EDUCATION - RSU # 14				23,154,452.00	
19900 PROPERTY TAX OVERLAY					
19900 48220 - PROPERTY TAX OVERLY		1.00	579,079.00	579,079.00 *	
THE ASSESSORS OR, IN PRIMARY ASSESSING AREAS, THE MUNICIPAL OFFICERS MAY ASSESS ON THE ESTATES SUCH SUM ABOVE THE SUM NECESSARY FOR THEM TO ASSESS, NOT EXCEEDING 5% THEREOF AS A FRACTIONAL DIVISION RENDERS CONVENIENT, AND CERTIFY THAT FACT TO THEIR MUNICIPAL TREASURER.				579,079.00	
TY11 - 126,049					
TY12 - 108,786					
TY13 - 111,735					
TY14 - 56,706					
TY15 - 44,080					
TY16 - 49,787					
TY17 - 60,473					
TY18 - 154,278					
TY19 - 71,849					
TY20 - 579,079					
TBD - DURING TAX COMMITMENT PROCESS - JULY 22					