

03/08/2021 14:44
1354dhmills

Town of Windham
NEXT YEAR BUDGET DETAIL REPORT

P 1
bgnyrpts

PROJECTION: 20221 TOWN OF WINDHAM - FY 22 OPERATING BUDGET

ACCOUNTS FOR:
SEWER FUND

	VENDOR	QUANTITY	UNIT COST	2022	MANAGER
22110	SEWER FUND				
22110	46960 - ASSESSMENT				
		1.00	404,568.00		404,568.00 *
	Portland Water District Assessment Calendar year 2021 6 months at \$34,243. 6 months at \$36,982 (8 % increase) 1/2/20 - SEWER ASSESSMENT FROM PORTLAND WATER DISTRICT - 12 MONTHS - \$32,417. - \$389,004 1/4/21 - SEWER ASSESSMENT FROM PORTLAND WATER DISTRICT - 12 MONTHS - \$34.243. - \$410,916.				
	SEWER USER FEES FY 21 - BASE RATE = \$48.84 (5HCF) - ADDITIONAL RATE (HCF) - \$7. - READY TO SERVE RATE - \$30. FY 23 - BASE RATE = \$48.84 - ADDITIONAL RATE (HCF) - \$7.75 - READY TO SERVE RATE - \$30. APPROVED RATES BEGIN MAY 2020				
22110	46990 - CONTRACTED SERVICES - OTHER				.00
	TOTAL SEWER FUND				404,568.00
	TOTAL SEWER FUND				404,568.00
	GRAND TOTAL				404,568.00

** END OF REPORT - Generated by Devin Mills **